

GOVERNMENT OF TELANGANA
A B S T R A C T

Municipal Administration & Urban Development Department, Hyderabad Metropolitan Water Supply and Sewerage Board – Sewerage Operation & Maintenance of Peripheral Municipal Areas of Greater Hyderabad Municipal Corporation by Hyderabad Metropolitan Water Supply and Sewerage Board – Providing Maintenance Expenditure to the HMWSSB by GHMC – Orders - Issued.

MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT (Engg.2) DEPARTMENT
G.O.Ms.No. 454

Dated: 31-12-2019
Read the following:

1. GO Ms.No.533, MA&UD, dated: 26.07.2007.
2. GO Ms.No.458, MA&UD, dated: 14.07.2009.
3. From the Managing Director, HMWSSB, Lr.No:HMWSSB/MD/
Sew.System-MoM/Peripheral Circles/2019-20/273, Dated:
25-10-2019.

* * *

ORDER:

In the G.O 2nd read above, orders were to streamline the water supply functioning in all Peripheral Municipal areas of Greater Hyderabad Municipal Corporation to have specific binding on Greater Hyderabad Municipal Corporation and HMWSSB officials for smooth implementation of various activities for over all improvements of water supply systems in Peripheral Municipal Area of GHMC and also to put an end to the confusion being created on amount of dual control of the same system besides the fund constrains and concerns of HMWSSB are adequately addressed by way of single functional control and shared financial responsibilities.

2. In the reference 3rd read above, the Managing Director, HMWSSB Hyderabad has informed that a review meeting was held on 24.10.2019 with the officials of GHMC and HMWSSB to study the existing sewerage system of Peripheral Circles and directed to work out the suitable modalities between GHMC and HMSSB so as to place the sewer maintenance system with one organization i.e., HMWSSB for effective maintenance and also for smooth implementation of sewerage master plan prepared by HMWSSB in the Peripheral Circle and discussed the existing sewer network details, operating and maintenance staff, sewer cleaning machines overall expenditure etc of all Peripheral Circles.

3. The Managing Director, HMWSSB has further submitted that after detailed discussions, as per the common consensus outcome, HMWSSB has prepared the following details of expenditure on each item for effective maintenance of the Sewerage System.

1. Tentative expenditure required towards sewer cleaning staff wages.

The peripheral circles area consists of 66 wards. For day to day sewer cleaning in all wards, the required unskilled workmen are 528 Nos, skilled workmen are 132 Nos, supervisory cadre workmen are 66 Nos, totaling to 726 personnel for maintaining sewer system of smaller depth manholes. As per the notified wages of labour department the total amount of wages per annum works out to Rs.10.13 Crores per annum.

2. Tentative expenditure required towards hire charges of sewer cleaning machines.

Apart from the above unskilled and skilled workmen, it is proposed to deploy the bigger size and smaller size sewer cleaning machines in all wards of peripheral circles to clean the sewers covering deeper manhole systems. The number of bigger size machines required are 29 Nos and smaller size machines are 66 Nos for which the tentative hire charges as per the approved rates in vogue works out to Rs.20.86 Crores per annum.

Cont.P.2

3. Tentative maintenance expenditure towards working tools, safety equipment and repairs and maintenance of damaged sewer mains & manholes

The sewer cleaning workmen have to be provided the working tools such as chromo-flex rods, crow bars, spades, buckets, ropes, rope-ladders for attending sewer chockages, the amount required is about Rs.3.96 Crores per annum and the safety equipment and welfare such as hand gloves, gum boots, wearing jackets, helmets, torch lights, oxygen masks, oils, soaps for personal cleaning at wash places provided in the office etc as per the statutory requirements for which the amount worked out is Rs.7.92 Crores per annum and for attending repairs to the damaged sewer mains and manholes the amount required is Rs.39.60 Crores per annum. The total maintenance expenditure is worked out to Rs.51.48 Crores per annum.

4. Tentative expenditure required for lateral sewer main extensions in the missing lanes of housing colonies, slum areas.

After detailed study and discussions with the GHMC officials, it was noticed that certain immediate extensions and strengthening of sewer mains are required in all wards of peripheral circles particularly in the missing lanes of colonies and slum areas to prevent the sewage overflows to improve sanitation and hygiene, the localized areas at Rs.3.0 Crores per ward.

4. It is also submit that the general maintenance expenditure is arrived at Rs.82.49 Crores per annum as per standard norms for maintenance of the sewerage system and also as per the recommendations of M/s. Shah Consultants Pvt. Ltd. in the SMP. Whereas, the capital expenditure is estimated based on the data of GHMC and arrived at Rs. 198 Crores per annum i.e., at Rs.3 Crores for each ward towards laying of lateral sewer main extensions in the missing lanes of housing colonies, slum area etc.

5. The Managing Director, HMWSSB has submitted that, the general maintenance expenditure towards staff salaries, hire charges for sewer cleaning machines, working tools, safety equipment and repairs to damaged pipelines and manholes works out to Rs.82.49 Crores per annum, but due to increased dense population exists in peripheral circles, minimum Rs.100 Crores per annum which is equivalent to 15% of Property Tax share to HMWSSB as per GO Ms.No.168 of MA&UD Dept, Dt: 20.11.2015 may be provided to HMWSSB. However such amount may be shared by GHMC on monthly basis by escrowing 15% of property tax or by transferring fixed amount at Rs.8.33 Crores per month to HMWSSB for next five (5) years. In this regard it is pertinent to mention that earlier for taking over of water supply operations of peripheral municipal areas from GHMC by HMWSSB, the similar reimbursement arrangement was provided vide GO MS No.458 of MA&UD, dt: 14th July'2009. Further the capital expenditure as requested above also may be provided by GHMC to HMWSSB to take up the works as Deposit Contribution Works (DCW) till the implementation of comprehensive sewerage master plan by HMWSSB.

6. Government after careful examination of the matter here by approve the proposal of the Managing Director, Hyderabad Metropolitan Water Supply and Sewerage Board, Hyderabad for payment of the general maintenance expenditure by GHMC, Hyderabad towards staff salaries, hire charge for sewer cleaning machines, working tools, safety equipment and repairs to damaged pipelines and manholes exists in peripheral circles, minimum Rs. 100 Crores per annum which is equivalent to 15% of Property Tax share to HMWSSB as per G.O.Ms.No.168 of MA&UD Dept., dated: 20.11.2015. However such amount shall be shared by GHMC on monthly basis by escrowing 15% of property tax or by transferring fixed amount at Rs.8.33 Crores per month to HMWSSB for next five (5) years. With regard to payment of capital expenditure to the HMWSSB, both the HMWSSB and GHMC have to be decided on mutual agreeable basis.

::3::

7. The Managing Director, Hyderabad Metropolitan Water Supply and Sewerage Board, Hyderabad and the Commissioner, Greater Hyderabad Municipal Corporation, Hyderabad are requested to take further action in the matter accordingly.

(BY ORDER AND IN THE NAME OF GOVERNOR OF TELANGANA)

**ARVIND KUMAR
PRINCIPAL SECRETARY TO GOVERNMENT**

To
The Managing Director, Hyderabad Metropolitan Water Supply and Sewerage Board, Hyderabad.
The Commissioner, Greater Hyderabad Municipal Corporation, Hyderabad.
Copy to:
OSD to Minister (MA&UD)
P.S. to Prl.Secy. to Govt.,MA&UD, Department.
Sf/Sc.

//FORWARDED::BY ORDER//

SECTION OFFICER